MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6.1 Funding Type: Management Reserve 1/24/2005 10:27:59 AM

Description: Pre Operations Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty											70107	
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer			.3	3 .	5 .	6 .	5				1.8	
Technician												
Computer			1.3	3 1.0) .	7 .	8				3.7	
Designer												
Administrator												
General Labor												
TOTAL LABOR			1.5	5 1.	5 1.	3 1.	3				5.6	

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6.2 Funding Type: Management Reserve 1/24/2005 10:27:59 AM

Description: Operations Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty											rotar	
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer				1 1.0) 1.0) 1.0)				3.1	
Technician												
Computer			.4	4 .8	3 .	1 3.	1				4.4	
Designer												
Administrator												
General Labor												
TOTAL LABOR				5 1.8	8 1.	1 4.	1				7.5	

1760 Hours per FTE year